



Public Hearing - 2026 Preliminary Budget | 530p  
Public Hearing - Volunteer Firefighter Tax Exemption | 545p  
Regular Town Board Meeting | 6p

AGENDA SUBJECT TO CHANGE UP TO AND INCLUDING THE DAY OF THE MEETING  
*Meeting is not open to the public discussion/opinion until and after "Courtesy of the Floor" unless asked.*

- **CALL TO ORDER – PLEDGE OF ALLEGIANCE**
- **Adopt the Agenda**
- **Warrants / Transfers – Approval of Bills, Bank Reconciliation, Transfers**
- **Courtesy of the Floor – OPEN TO THE PUBLIC (3-minute limit)**
- **County Legislator – Rick Perkins**
- **Town Engineer – Jeff Tubolino**
- **DEPARTMENT REPORTS**
  - Animal Control / Dog Warden
  - Assessor / Bookkeeper
  - BTI
  - Code Enforcement / DPW / Safety
  - Highway Dept.
  - Committee Reports
    - Library
    - Planning / Zoning
    - Trail System (Steve)
    - Hennessey Park (Progress Report)
  - Town Clerk / Tax Collection (Appointments / Resolutions)
- **CORRESPONDENCE**
- **UNFINISHED BUSINESS**
  - Waiting for approval of nuisance lighting from the NYS Department
  - Sidewalk is complete!
  - Painting of the library windows is in progress and expected to be done soon.
  - Tax exemption discussion for firefighters - final decision - Supervisor Robert fully supports.
  - 2026 TOC Budget
  - Policy Committee
- **NEW BUSINESS**
  - Community Solar Consortium
- **ADJOURNMENT**

**It is not what Colton can do for you, but what you can do for Colton. As a result, Colton can do more for everyone. TEAMWORK!!!!**

**Town of Colton, Town Board Public Hearing on 2026 Preliminary Budget, October 15, 2025 @ 5:30pm  
County of St. Lawrence, State of New York, 94 Main St., Colton, NY 13625**

Present: Ronald Robert, Town Supervisor - absent  
Kevin Hawley, Highway Supt. - absent  
Darren Richards, Code/Safety/DPW Supt.  
Jennifer Cole, Town Clerk

Councilpersons: Lisa Fisher  
Kevin Beary  
Stephen Knight  
Ed Fuhr

Meeting Attendees: Jeff Tubolino, Shelley Rayner, Brittney Gravlin, Tracy Harcourt, Margaret Zappia, Jim Williams, Rick Perkins

Online Attendees: Cynthia Hennessy, Dennis Eickhoff, Peggy Shea

[Motion #1](#)

Councilman Beary made the motion to open the public hearing at 5:34pm, seconded by Councilman Knight.

Ayes 4 Fisher, Beary, Knight, Fuhr

Noes 0

Absent 1 Robert

Motion carried

The public hearing is open to the public for comment on the 2026 preliminary budget.

No comments from the public.

**Adjournment:**

[Motion #2](#)

With no further business to discuss, Councilman Beary made a motion to close the public hearing at 5:45pm, seconded by Councilman Knight.

Ayes 4 Fisher, Beary, Knight, Fuhr

Noes 0

Absent 1 Robert

Motion carried

Meeting minutes by Colton Town Clerk Jennifer Cole.

**Town of Colton**  
**2026 Preliminary Budget**  
**Public Notice**

Notice is hereby given: the preliminary budget for the Town of Colton for the fiscal year beginning January 1, 2026, has been compiled and filed in the office of the Town Clerk, 94 Main St., Colton NY, where any or all interested persons may inspect it during regular office hours. Further notice is given: the Colton Town Board will meet, and review said preliminary budget and hold a public hearing thereon at the Town Hall, 94 Main St., Colton NY. The public hearing will begin at 5:30pm the 15<sup>th</sup> day of October 2025, at which time any persons may be heard in favor of or against any items therein contained. Pursuant to Section 113 of Town Law the proposed salaries of the Town Officials are hereby specified as follows:

- Town Supervisor - \$13,016.00
- Town Board members - \$18,575.00
- Town Clerk - \$46,000.00
- Tax Collector - \$10,000.00
- Highway Superintendent - \$84,915.00
- Court Justice - \$18,000.00

The Colton Town Board will hold a public hearing on the firefighter tax exemption at 5:45pm in the Colton Town Hall, 94 Main Street, Colton NY 13625. All are welcome to attend.

The Colton Town Board will hold a Town Board meeting on October 15, 2025, at 6pm in the Colton Town Hall, 94 Main Street, Colton NY 13625. All are welcome to attend.

**TOWN OF COLTON  
GENERAL FUND - TOWNWIDE**

1st  
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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 09/30/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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**APPROPRIATIONS**

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

Personnel Services	A1010.100	15,727.20	15,563.45	10,075.36	17,675.00	17,675.00	18,575.00	5.09
Equipment	A1010.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1010.400	203.22	2,288.99	548.29	1,000.00	1,000.00	1,000.00	0.00
<b>Total</b>		<b>15,930.42</b>	<b>17,852.44</b>	<b>10,623.65</b>	<b>18,675.00</b>	<b>18,675.00</b>	<b>19,575.00</b>	<b>4.81</b>

TOWN JUSTICE

Personnel Services	A1110.110	13,999.92	13,964.00	7,500.00	19,080.00	8,080.00	18,000.00	-5.66
Clerk Personnel Services	A1110.120	20,799.00	23,170.14	19,684.00	26,250.00	26,250.00	27,620.00	5.21
Bailiff Personnel Service	A1110.130	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
Equipment	A1110.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1110.400	12,400.36	11,499.34	15,976.63	10,000.00	21,000.00	11,500.00	15.00
<b>Total</b>		<b>47,199.28</b>	<b>48,633.48</b>	<b>43,160.63</b>	<b>56,830.00</b>	<b>56,830.00</b>	<b>58,620.00</b>	<b>3.14</b>

TOWN SUPERVISOR

Personnel Services	A1220.110	11,191.20	11,694.84	9,297.45	12,574.00	12,574.00	13,016.00	3.51
Bkpr Personnel Service	A1220.120	44,219.76	46,873.20	37,967.28	49,687.00	49,687.00	53,154.00	6.97
Secretary	A1220.130	3,092.85	3,975.75	5,202.20	5,000.00	5,000.00	2,500.00	-50.00
Equipment	A1220.200	0.00	1,280.70	0.00	0.00	0.00	0.00	0.00
Contractual	A1220.400	3,894.43	1,774.50	3,878.57	4,250.00	4,250.00	4,500.00	5.88
<b>Total</b>		<b>62,398.24</b>	<b>65,598.99</b>	<b>56,345.50</b>	<b>71,511.00</b>	<b>71,511.00</b>	<b>73,170.00</b>	<b>2.31</b>

TAX COLLECTION

Personnel Services	A1330.100	7,499.96	7,950.18	6,320.73	8,500.00	8,500.00	10,000.00	17.64
Equipment	A1330.200	0.00	0.00	0.00	600.00	0.00	0.00	-100.00
Contractual	A1330.400	991.79	1,053.91	1,237.63	1,100.00	1,900.00	1,900.00	72.72
<b>Total</b>		<b>8,491.75</b>	<b>9,004.09</b>	<b>7,558.36</b>	<b>10,200.00</b>	<b>10,400.00</b>	<b>11,900.00</b>	<b>16.66</b>

ASSESSMENT

Sole Assessor - Pers Serv	A1355.110	16,999.84	18,020.00	14,596.14	20,000.00	20,000.00	20,435.00	2.17
Bar Members Personnel Serv	A1355.130	240.00	360.00	540.00	680.00	680.00	750.00	10.29
Chair.of Bar Pers Serv	A1355.131	140.00	150.00	150.00	300.00	300.00	300.00	0.00
Bar Secretary Pers Serv	A1355.132	63.90	0.00	352.19	200.00	200.00	150.00	-25.00

**TOWN OF COLTON  
GENERAL FUND - TOWNWIDE**

**1st**  
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		<b>Expend/ Revenues 2023</b>	<b>Expend/ Revenues 2024</b>	<b>Expend/ Revenues to 09/30/2025</b>	<b>Adopted Budget 2025</b>	<b>Modified Budget 2025</b>	<b>Proposed Budget 2026</b>	<b>Percent Change %</b>
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Equipment	A1355.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1355.400	16,417.26	1,912.54	1,074.15	4,000.00	4,000.00	4,000.00	0.00
Bar Contractual	A1355.420	0.00	0.00	0.00	100.00	100.00	100.00	0.00
<b>Total</b>		<b>33,861.00</b>	<b>20,442.54</b>	<b>16,712.48</b>	<b>25,280.00</b>	<b>25,280.00</b>	<b>25,735.00</b>	<b>1.79</b>

**CREDIT CARD FEES**

Credit Card Fees	A1375.400	117.00	39.00	120.06	100.00	200.00	200.00	100.00
<b>Total</b>		<b>117.00</b>	<b>39.00</b>	<b>120.06</b>	<b>100.00</b>	<b>200.00</b>	<b>200.00</b>	<b>100.00</b>

**TOWN CLERK**

Personnel Services	A1410.110	37,499.80	39,749.82	31,600.92	42,200.00	42,200.00	46,000.00	9.00
Deputy Personnel Services	A1410.120	7,049.94	15,890.32	20,957.90	18,000.00	26,795.40	25,000.00	38.88
Equipment	A1410.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1410.400	3,795.01	4,859.98	8,808.59	28,000.00	23,271.40	5,000.00	-82.14
<b>Total</b>		<b>48,344.75</b>	<b>60,500.12</b>	<b>61,367.41</b>	<b>88,200.00</b>	<b>92,266.80</b>	<b>76,000.00</b>	<b>-13.83</b>

**ATTORNEY**

Contractual	A1420.400	48,433.88	40,712.00	129,331.64	50,000.00	160,000.00	80,000.00	60.00
Contractual Roemer	A1420.410	9,950.00	15,189.03	7,425.00	10,000.00	10,000.00	10,200.00	2.00
<b>Total</b>		<b>58,383.88</b>	<b>55,901.03</b>	<b>136,756.64</b>	<b>60,000.00</b>	<b>170,000.00</b>	<b>90,200.00</b>	<b>50.33</b>

**PERSONNEL MANAGER**

Personnel Services	A1430.100	13,316.68	14,115.85	11,434.02	14,963.00	14,963.00	16,008.00	6.98
<b>Total</b>		<b>13,316.68</b>	<b>14,115.85</b>	<b>11,434.02</b>	<b>14,963.00</b>	<b>14,963.00</b>	<b>16,008.00</b>	<b>6.98</b>

**ENGINEERING**

Contractual	A1440.400	74,450.54	22,957.00	38,807.50	10,000.00	65,000.00	30,000.00	200.00
<b>Total</b>		<b>74,450.54</b>	<b>22,957.00</b>	<b>38,807.50</b>	<b>10,000.00</b>	<b>65,000.00</b>	<b>30,000.00</b>	<b>200.00</b>

**ELECTIONS**

Contractual	A1450.400	46.83	73.44	0.00	250.00	250.00	250.00	0.00
<b>Total</b>		<b>46.83</b>	<b>73.44</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>

**TOWN OF COLTON  
GENERAL FUND - TOWNWIDE**

1st  
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RECORDS MANAGEMENT

Personnel Services	A1460.100	0.00	0.00	0.00	0.00	2,800.00	****.**
Equipment	A1460.200	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1460.400	0.00	0.00	0.00	0.00	4,300.00	****.**
Total		0.00	0.00	0.00	0.00	7,100.00	****.**

NEWSLETTER & WEBSITE

Contractual	A1480.400	0.00	830.00	0.00	500.00	500.00	500.00	0.00
Total		0.00	830.00	0.00	500.00	500.00	500.00	0.00

PUBLIC WORKS ADMIN

Supt Person Serv	A1490.110	58,307.85	62,020.82	27,211.08	63,227.00	63,227.00	37,955.00	-39.97
Sec Personnel Servi	A1490.120	25,585.43	32,457.31	20,036.40	27,829.00	27,829.00	32,000.00	14.98
Contractual	A1490.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		83,893.28	94,478.13	47,247.48	91,056.00	91,056.00	69,955.00	-23.17

BUILDINGS

Personnel Services	A1620.100	101,945.60	109,180.37	109,734.09	69,020.00	132,020.00	157,000.00	127.47
Equipment	A1620.200	16,178.98	24,557.77	43,236.46	66,000.00	66,000.00	124,000.00	87.87
Contractual	A1620.400	161,390.93	157,351.95	122,165.18	170,000.00	170,000.00	180,000.00	5.88
Total		279,515.51	291,090.09	275,135.73	305,020.00	368,020.00	461,000.00	51.13

GENERAL GOVERNMENT SUPPORT

Unallocated Insurance	A1910.400	62,831.27	68,081.07	69,928.04	70,000.00	70,000.00	73,000.00	4.28
Municipal Assoc Dues	A1920.400	1,949.00	1,649.00	2,049.00	2,100.00	2,100.00	2,200.00	4.76
Judgments/claims/fines	A1930.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prop Taxes/assessments	A1950.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Government Spec Projects	A1989.100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingency Account	A1990.400	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00
Total		64,780.27	69,730.07	71,977.04	102,100.00	72,100.00	105,200.00	3.03

General Government Support Total		790,729.43	771,246.27	777,246.50	854,685.00	1,057,051.80	1,045,413.00	22.31
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**TOWN OF COLTON  
GENERAL FUND - TOWNWIDE**

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PUBLIC SAFETY

PUBLIC SAFETY ADMIN

Equipment	A3010.200	5,650.12	35,550.00	102,252.71	30,000.00	186,100.00	136,000.00	353.33
Contractual	A3010.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		5,650.12	35,550.00	102,252.71	30,000.00	186,100.00	136,000.00	353.33

SIGNS/TRAFFIC CONTROL

Contractual	A3310.400	0.00	3,000.00	5,245.50	4,000.00	5,300.00	5,300.00	32.50
Total		0.00	3,000.00	5,245.50	4,000.00	5,300.00	5,300.00	32.50

DOG CONTROL

Warden Personnel Services	A3510.100	6,000.00	6,270.00	4,984.65	6,750.00	6,750.00	6,900.00	2.22
Equipment	A3510.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A3510.400	4,180.94	3,905.73	4,121.05	5,250.00	5,250.00	6,000.00	14.28
Total		10,180.94	10,175.73	9,105.70	12,000.00	12,000.00	12,900.00	7.50

SAFETY

Officer Personnel Services	A3989.110	6,338.80	6,719.34	5,442.06	7,122.00	7,122.00	7,592.00	6.59
Secretary Personnel Services	A3989.120	840.23	1,077.51	472.86	1,185.00	1,185.00	1,560.00	31.64
Equipment	A3989.200	0.00	6,072.63	5,360.05	10,200.00	10,200.00	15,200.00	49.01
Contractual	A3989.400	12,995.55	19,219.19	14,209.01	16,000.00	16,000.00	15,000.00	-6.25
Total		20,174.58	33,088.67	25,483.98	34,507.00	34,507.00	39,352.00	14.04

Public Safety Total

		36,005.64	81,814.40	142,087.89	80,507.00	237,907.00	193,552.00	140.41
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PUBLIC HEALTH

PUBLIC HEALTH

Contractual	A4010.400	500.00	0.00	0.00	500.00	500.00	500.00	0.00
Total		500.00	0.00	0.00	500.00	500.00	500.00	0.00

REG OF VITAL STATISTICS

Contractual	A4020.400	620.00	920.90	120.00	800.00	800.00	500.00	-37.50
Total		620.00	920.90	120.00	800.00	800.00	500.00	-37.50

**TOWN OF COLTON  
GENERAL FUND - TOWNWIDE**

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INSECT CONTROL

Admin Personnel Service	A4068.110	42,625.44	51,150.00	40,664.13	52,940.00	52,940.00	56,928.00	7.53
Black Fly Control P.s.	A4068.120	33,315.47	28,559.96	32,811.00	40,347.00	33,347.00	45,500.00	12.77
Mosquito Control P.s.	A4068.130	4,064.81	3,461.03	3,510.25	13,500.00	4,000.00	13,000.00	-3.70
Black Fly Equipment	A4068.200	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Mosquito Equipment	A4068.210	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Black Fly Contractual	A4068.400	13,778.66	15,018.80	12,852.03	14,170.00	14,170.00	15,500.00	9.38
Mosquito Contractual	A4068.410	3,241.79	1,802.15	2,304.06	4,100.00	4,100.00	4,000.00	-2.43
<b>Total</b>		<b>97,026.17</b>	<b>99,991.94</b>	<b>92,141.47</b>	<b>128,057.00</b>	<b>111,557.00</b>	<b>137,928.00</b>	<b>7.70</b>

Public Health Total

		98,146.17	100,912.84	92,261.47	129,357.00	112,857.00	138,928.00	7.39
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TRANSPORTATION

SUPT OF HIGHWAYS

Personnel Services	A5010.100	70,642.52	74,881.05	60,653.58	79,375.00	79,375.00	84,915.00	6.97
Sec Personnel Service	A5010.120	3,426.80	3,632.62	2,942.55	3,888.00	3,888.00	4,120.00	5.96
Contractual	A5010.400	514.99	1,776.41	400.00	3,000.00	3,000.00	2,000.00	-33.33
<b>Total</b>		<b>74,584.31</b>	<b>80,290.08</b>	<b>63,996.13</b>	<b>86,263.00</b>	<b>86,263.00</b>	<b>91,035.00</b>	<b>5.53</b>

GARAGE

Equipment	A5132.200	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
Contractual	A5132.400	20,724.29	16,959.38	21,946.71	23,000.00	23,000.00	23,000.00	0.00
<b>Total</b>		<b>20,724.29</b>	<b>16,959.38</b>	<b>21,946.71</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>

BRUSH & WEEDS

Personnel Services	A5140.100	11,602.18	4,352.19	2,766.02	4,507.00	4,507.00	4,823.00	7.01
Equipment	A5140.200	0.00	0.00	0.00	0.00	0.00	300.00	****.**
Contractual	A5140.400	494.25	392.13	282.50	1,000.00	1,000.00	800.00	-20.00
<b>Total</b>		<b>12,096.43</b>	<b>4,744.32</b>	<b>3,048.52</b>	<b>5,507.00</b>	<b>5,507.00</b>	<b>5,923.00</b>	<b>7.55</b>

Transportation Total

		107,405.03	101,993.78	88,991.36	118,770.00	118,770.00	123,958.00	4.36
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ECONOMIC ASSISTANCE AND OPPORTUNITY

NEIGHBORHOOD CENTER

**TOWN OF COLTON  
GENERAL FUND - TOWNWIDE**

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Equipment	A6310.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A6310.400	5,500.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00
Total		5,500.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00
Economic Assistance And Opport Total		5,500.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00

**CULTURE AND RECREATION**

**RECREATION AREAS**

Personnel Services	A7140.100	16,414.52	11,312.87	24,968.25	30,030.00	30,030.00	45,140.00	50.31
Equipment/cup Out	A7140.210	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A7140.400	9,927.47	8,317.98	6,493.67	10,000.00	10,000.00	10,000.00	0.00
Total		26,341.99	19,630.85	31,461.92	40,030.00	40,030.00	55,140.00	37.74

**YOUTH PROGRAMS**

Personnel Services	A7310.100	0.00	0.00	6,198.75	2,500.00	6,200.00	6,500.00	160.00
Contractual	A7310.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	6,198.75	2,500.00	6,200.00	6,500.00	160.00

**MUSEUM**

Improvements	A7450.200	18,200.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A7450.400	3,984.71	4,122.38	3,169.74	6,000.00	6,000.00	6,000.00	0.00
Total		22,184.71	4,122.38	3,169.74	6,000.00	6,000.00	6,000.00	0.00

**TOWN HISTORIAN**

Personnel Services	A7510.100	996.60	1,041.51	828.00	1,098.00	1,098.00	1,160.00	5.64
Contractual	A7510.400	119.95	205.34	40.00	250.00	250.00	250.00	0.00
Total		1,116.55	1,246.85	868.00	1,348.00	1,348.00	1,410.00	4.59

**COLTON EVENT**

Contractual	A7550.400	0.00	500.82	135.00	1,000.00	1,000.00	6,000.00	500.00
Total		0.00	500.82	135.00	1,000.00	1,000.00	6,000.00	500.00

**ADULT RECREATION**

**TOWN OF COLTON  
GENERAL FUND - TOWNWIDE**

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Contractual	A7620.400	0.00	3,000.00	1,500.00	1,500.00	1,500.00	0.00
Total		0.00	3,000.00	1,500.00	1,500.00	1,500.00	0.00
<b>OTHER CULT &amp; RECREAT</b>							
Rrbc Grant Iii	A7989.220	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
Culture And Recreation Total		49,643.25	28,500.90	43,333.41	52,378.00	56,078.00	46.14
<b>HOME AND COMMUNITY SERVICES</b>							
<b>ZONING</b>							
Zba Chair - Personnel Services	A8010.110	724.68	757.35	602.10	816.00	816.00	3.30
Zba Members Personnel Services	A8010.111	658.35	350.00	300.00	1,000.00	1,000.00	0.00
Zba Secretary Personnel Service	A8010.120	0.00	163.40	121.48	250.00	250.00	0.00
Zba Contractual	A8010.400	153.46	156.61	149.45	500.00	500.00	0.00
Total		1,536.49	1,427.36	1,173.03	2,566.00	2,566.00	1.05
<b>PLANNING</b>							
Secretary Personnel Services	A8020.120	152.05	234.90	559.10	500.00	1,000.00	50.00
Chairperson Personnel Service	A8020.130	777.24	880.91	574.00	875.00	875.00	3.42
Members Personnel Services	A8020.131	2,160.00	2,195.00	1,700.00	2,900.00	2,900.00	0.00
Equipment	A8020.210	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A8020.410	1,246.11	1,671.53	309.91	3,500.00	3,500.00	-28.57
Comprehensive Plan	A8020.420	0.00	0.00	130.00	7,000.00	7,000.00	-100.00
Total		4,335.40	4,982.34	3,273.01	14,775.00	15,275.00	-52.25
<b>TRANSFER STATION</b>							
Admin Personnel Servi	A8160.110	9,319.45	19,734.97	10,884.51	28,053.00	28,053.00	-45.87
Personnel Services	A8160.120	31,567.78	37,133.43	28,662.15	54,818.00	54,818.00	-26.86
Secr Personnel Servic	A8160.130	4,396.82	3,938.45	2,847.30	4,898.00	4,898.00	18.00
Equipment	A8160.200	895,492.23	480,957.21	3,196.06	32,000.00	17,000.00	-1.56
Contractual	A8160.400	234,028.42	239,474.72	182,137.77	235,000.00	250,000.00	-6.38
Total		1,174,804.70	781,238.78	227,727.79	354,769.00	354,769.00	-11.89



**TOWN OF COLTON  
GENERAL FUND - TOWNWIDE**

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INTERFUND TRANSFERS

TRANSFERS TO OTHER FUNDS

Interfund Transfer	A9901.9	18,000.00	76,133.95	0.00	0.00	0.00	0.00	0.00
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Total		18,000.00	76,133.95	0.00	0.00	0.00	0.00	0.00
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Interfund Transfers Total		18,000.00	76,133.95	0.00	0.00	0.00	0.00	0.00
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TOTAL APPROPRIATIONS		2,685,542.41	2,381,696.42	1,685,634.73	2,095,407.00	2,442,873.80	2,391,159.00	14.11
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**TOWN OF COLTON  
GENERAL FUND - TOWNWIDE**

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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 09/30/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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**REVENUES**

REAL PROPERTY TAXES

Real Property Taxes	A1001	1,092,000.00	1,092,000.00	1,092,000.00	1,092,000.00	1,092,000.00	1,092,000.00	0.00
Supp Real Property Taxes	A1001A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>1,092,000.00</b>	<b>1,092,000.00</b>	<b>1,092,000.00</b>	<b>1,092,000.00</b>	<b>1,092,000.00</b>	<b>1,092,000.00</b>	<b>0.00</b>

REAL PROPERTY TAX ITEMS

Tax Surcharges	A1089	0.00	1,311.75	5,925.43	2,000.00	2,000.00	3,000.00	50.00
Int & Penal On Real Prop Tax	A1090	4,943.92	3,445.54	0.00	3,500.00	3,500.00	3,500.00	0.00
<b>Total</b>		<b>4,943.92</b>	<b>4,757.29</b>	<b>5,925.43</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>6,500.00</b>	<b>18.18</b>

NON-PROPERTY TAX ITEMS

Nys Sales Tax Revenues	A1120	599,029.39	600,948.75	437,697.13	525,000.00	525,000.00	575,000.00	9.52
<b>Total</b>		<b>599,029.39</b>	<b>600,948.75</b>	<b>437,697.13</b>	<b>525,000.00</b>	<b>525,000.00</b>	<b>575,000.00</b>	<b>9.52</b>

DEPARTMENTAL INCOME

Clerk Fees	A1255	515.47	403.30	140.16	150.00	150.00	150.00	0.00
Vital Statistics Fees	A1603	730.00	1,270.00	610.00	800.00	800.00	500.00	-37.50
Events	A2089	0.00	0.00	20.00	0.00	0.00	5,000.00	****.**
<b>Total</b>		<b>1,245.47</b>	<b>1,673.30</b>	<b>770.16</b>	<b>950.00</b>	<b>950.00</b>	<b>5,650.00</b>	<b>494.73</b>

USE OF MONEY AND PROPERTY

Interest & Earnings	A2401	113,798.74	78,756.25	45,534.38	25,000.00	25,000.00	45,000.00	80.00
<b>Total</b>		<b>113,798.74</b>	<b>78,756.25</b>	<b>45,534.38</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>45,000.00</b>	<b>80.00</b>

LICENSES AND PERMITS

Dog Licenses & Fees	A2544	732.00	891.00	538.00	800.00	800.00	500.00	-37.50
Building Permits	A2555	3,530.90	2,947.00	2,444.10	2,500.00	2,500.00	2,500.00	0.00
Permits	A2590	750.00	750.00	500.00	750.00	750.00	750.00	0.00
<b>Total</b>		<b>5,012.90</b>	<b>4,588.00</b>	<b>3,482.10</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>3,750.00</b>	<b>-7.40</b>

FINES AND FORFEITURES

Fines & Forfeitures	A2610	30,288.00	36,579.00	27,847.00	22,000.00	22,000.00	28,000.00	27.27
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**TOWN OF COLTON  
GENERAL FUND - TOWNWIDE**

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Total	30,288.00	36,579.00	27,847.00	22,000.00	22,000.00	28,000.00	27.27
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SALE OF PROPERTY & COMPENSATION FOR

Recycling Sales	A2651	8,503.03	8,451.67	4,039.03	5,000.00	5,000.00	5,000.00	0.00
Other Sales	A2655	5,995.98	3,002.98	2,586.64	3,000.00	3,000.00	3,000.00	0.00
Sales Of Equipment	A2665	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance Recoveries	A2680	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total	14,499.01	11,454.65	6,625.67	8,000.00	8,000.00	8,000.00	0.00
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MISCELLANEOUS LOCAL SOURCES

Prior Yr Expend Refund	A2701	7,534.25	45.00	1,482.93	0.00	0.00	0.00	0.00
Gifts & Donations	A2705	4,014.75	2,446.47	3,266.85	1,000.00	1,000.00	2,200.00	120.00
Miscellaneous Revenues	A2770	30,624.93	7,675.99	4,007.95	18,000.00	18,000.00	5,000.00	-72.22
Beautification Revenue	A2770A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tourism Revenue	A2770B	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total	42,173.93	10,167.46	8,757.73	19,000.00	19,000.00	7,200.00	-62.10
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STATE AID

State Revenue Sharing	A3001	109,471.00	109,471.00	109,471.00	109,000.00	109,000.00	109,000.00	0.00
Mortgage Tax	A3005	23,376.90	40,120.37	6,314.49	20,000.00	20,000.00	15,000.00	-25.00
Tax Maps & Assessments Revaluation	A3040	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nys Municipal Court Grant	A3089	0.00	7,658.00	7,658.00	0.00	0.00	3,000.00	****.**
Commun Center. Grant Elec Upgrade	A3089A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nyserda Grant	A3089B	0.00	6,278.89	6,396.66	0.00	0.00	5,000.00	****.**
State Aid Capital Proj Salt Barn	A3397	316,125.00	0.00	0.00	0.00	0.00	0.00	0.00
Rrbc Grant Iii	A3715	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Slc Comm Arts Grant	A3889	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Aid, Planning Studies	A3902	0.00	0.00	0.00	70,000.00	70,000.00	0.00	-100.00

Total	448,972.90	163,528.26	129,840.15	199,000.00	199,000.00	132,000.00	-33.66
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FEDERAL AID

Federal Aid, Other	A4089	18,000.00	55,933.95	0.00	0.00	0.00	0.00	0.00
Emergency Disaster Assistance Fema	A4960	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total	18,000.00	55,933.95	0.00	0.00	0.00	0.00	0.00
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**TOWN OF COLTON  
GENERAL FUND - TOWNWIDE**

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TOTAL REVENUES	2,369,964.26	2,060,386.91	1,758,479.75	1,900,500.00	1,900,500.00	1,903,100.00	0.13	
Appropriated Reserves	A0511	0.00	0.00	0.00	0.00	0.00	0.00	
APPROPRIATED FUND BALANCE		315,578.15	321,309.51	-72,845.02	194,907.00	542,373.80	488,059.00	150.40
TOTAL REVENUES & OTHER SOURCES		2,685,542.41	2,381,696.42	1,685,634.73	2,095,407.00	2,442,873.80	2,391,159.00	14.11

**TOWN OF COLTON  
HIGHWAY FUND - TOWNWIDE**

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**APPROPRIATIONS**

TRANSPORTATION

ROAD MAINT

Personnel Services	DA5110.100	180,063.28	200,227.08	127,651.17	165,000.00	145,900.00	143,000.00	-13.33
Contractual	DA5110.400	91,049.87	405,463.94	68,402.37	100,000.00	126,880.00	100,000.00	0.00
Cold Brook To Little Brook	DA5110.410	0.00	0.00	0.00	0.00	0.00	790,972.00	****.**
Cold Brook To Warm Brook	DA5110.420	0.00	0.00	0.00	0.00	0.00	1,516,547.00	****.**
Leary Rd	DA5110.430	0.00	0.00	0.00	0.00	0.00	385,972.00	****.**
Raquette River Rd	DA5110.440	0.00	0.00	0.00	0.00	0.00	660,972.00	****.**
Wildwood Rd	DA5110.450	0.00	0.00	0.00	0.00	0.00	800,000.00	****.**
<b>Total</b>		<b>271,113.15</b>	<b>605,691.02</b>	<b>196,053.54</b>	<b>265,000.00</b>	<b>272,780.00</b>	<b>4,397,463.00</b>	<b>1559.42</b>

IMPROVEMENTS

Cup Out	DA5112.200	249,462.26	279,169.59	370,906.85	183,700.00	383,840.00	309,875.00	68.68
<b>Total</b>		<b>249,462.26</b>	<b>279,169.59</b>	<b>370,906.85</b>	<b>183,700.00</b>	<b>383,840.00</b>	<b>309,875.00</b>	<b>68.68</b>

BRIDGES MAINT

Contractual	DA5120.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

MACHINERY

Equipment	DA5130.200	60,000.00	161,028.60	124,323.50	72,000.00	124,900.00	167,000.00	131.94
Contractual	DA5130.400	115,746.55	120,572.49	93,695.17	130,000.00	122,100.00	140,000.00	7.69
<b>Total</b>		<b>175,746.55</b>	<b>281,601.09</b>	<b>218,018.67</b>	<b>202,000.00</b>	<b>247,000.00</b>	<b>307,000.00</b>	<b>51.98</b>

BRUSH & WEEDS

Personnel Services	DA5140.100	27,633.60	19,510.83	41,021.97	22,000.00	41,100.00	23,000.00	4.54
Contractual	DA5140.400	3,372.03	1,872.42	2,788.42	3,500.00	3,500.00	3,500.00	0.00
<b>Total</b>		<b>31,005.63</b>	<b>21,383.25</b>	<b>43,810.39</b>	<b>25,500.00</b>	<b>44,600.00</b>	<b>26,500.00</b>	<b>3.92</b>

SNOW REMOVAL

Personnel Services	DA5142.100	185,311.61	236,616.61	164,586.62	245,000.00	245,000.00	257,000.00	4.89
Contractual	DA5142.400	71,224.51	46,673.35	60,803.40	85,000.00	85,000.00	85,000.00	0.00

**TOWN OF COLTON  
HIGHWAY FUND - TOWNWIDE**

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Total		256,536.12	283,289.96	225,390.02	330,000.00	330,000.00	342,000.00	3.63
Transportation Total		983,863.71	1,471,134.91	1,054,179.47	1,006,200.00	1,278,220.00	5,382,838.00	434.96
HOME AND COMMUNITY SERVICES								
EMERGENCY DISASTER WORK FEMA								
Personnel	DA8760.110	0.00	0.00	0.00	0.00	0.00	30,000.00	****.**
Equipment	DA8760.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	DA8760.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	30,000.00	****.**
Home And Community Services Total		0.00	0.00	0.00	0.00	0.00	30,000.00	****.**
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
State Retirement	DA9010.800	48,148.99	59,311.20	0.00	63,000.00	63,000.00	64,000.00	1.58
Social Security	DA9030.800	24,035.68	28,182.38	20,504.04	29,500.00	29,500.00	31,000.00	5.08
Medicare	DA9035.800	5,621.22	6,597.06	4,795.30	6,800.00	6,800.00	7,200.00	5.88
Health Insurance	DA9060.800	154,109.19	157,353.99	118,350.88	0.00	170,000.00	173,000.00	****.**
Total		231,915.08	251,444.63	143,650.22	99,300.00	269,300.00	275,200.00	177.14
Employee Benefits Total		231,915.08	251,444.63	143,650.22	99,300.00	269,300.00	275,200.00	177.14
DEBT SERVICE								
INSTALLMENT PURCHASE DEBT								
Principal	DA9785.600	105,252.29	83,272.75	87,202.21	87,500.00	87,500.00	88,550.00	1.20
Interest	DA9785.700	9,246.75	9,720.37	5,790.91	5,800.00	5,800.00	13,290.00	129.13
Total		114,499.04	92,993.12	92,993.12	93,300.00	93,300.00	101,840.00	9.15
Debt Service Total		114,499.04	92,993.12	92,993.12	93,300.00	93,300.00	101,840.00	9.15
TOTAL APPROPRIATIONS		1,330,277.83	1,815,572.66	1,290,822.81	1,198,800.00	1,640,820.00	5,789,878.00	382.97

**TOWN OF COLTON  
HIGHWAY FUND - TOWNWIDE**

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**REVENUES**

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Taxes	DA1001	588,310.00	588,310.00	638,310.00	638,310.00	638,310.00	638,310.00	0.00
Total		588,310.00	588,310.00	638,310.00	638,310.00	638,310.00	638,310.00	0.00

NON-PROPERTY TAX ITEMS

Nys Sales Tax Revenues	DA1120	490,114.94	491,685.31	358,115.81	430,000.00	430,000.00	470,000.00	9.30
Total		490,114.94	491,685.31	358,115.81	430,000.00	430,000.00	470,000.00	9.30

INTERGOVERNMENTAL CHARGES

Snow Removal (county)	DA2302	13,231.49	13,679.50	14,156.40	14,000.00	14,000.00	14,000.00	0.00
Total		13,231.49	13,679.50	14,156.40	14,000.00	14,000.00	14,000.00	0.00

USE OF MONEY AND PROPERTY

Interest & Earnings	DA2401	38,294.69	32,433.63	16,201.20	5,000.00	5,000.00	22,000.00	340.00
Total		38,294.69	32,433.63	16,201.20	5,000.00	5,000.00	22,000.00	340.00

SALE OF PROPERTY & COMPENSATION FOR

Recycling	DA2651	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sales Of Equipment	DA2665	0.00	37,390.00	0.00	0.00	0.00	0.00	0.00
Insurance Recovery	DA2680	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	37,390.00	0.00	0.00	0.00	0.00	0.00

MISCELLANEOUS LOCAL SOURCES

Refund Of Prior Year Expenditure	DA2701	2,163.42	3,509.87	4,472.72	0.00	0.00	0.00	0.00
Total		2,163.42	3,509.87	4,472.72	0.00	0.00	0.00	0.00

STATE AID

Consolidated Highway Aid	DA3501	229,900.12	278,434.68	0.00	183,370.00	383,510.00	309,875.00	68.98
Total		229,900.12	278,434.68	0.00	183,370.00	383,510.00	309,875.00	68.98

**TOWN OF COLTON  
HIGHWAY FUND - TOWNWIDE**

1st  
Page 2 (10/09/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 09/30/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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FEDERAL AID								
Emergency Disaster Assistance	DA4960	0.00	0.00	170,430.45	0.00	0.00	4,154,463.00	****.**
Total		0.00	0.00	170,430.45	0.00	0.00	4,154,463.00	****.**
INTERFUND TRANSFERS								
Interfund Transfer	DA5031	0.00	20,200.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	20,200.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		1,362,014.66	1,465,642.99	1,201,686.58	1,270,680.00	1,470,820.00	5,608,648.00	341.38
Appropriated Reserves	DA0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-31,736.83	349,929.67	89,136.23	-71,880.00	170,000.00	181,230.00	-352.12
TOTAL REVENUES & OTHER SOURCES		1,330,277.83	1,815,572.66	1,290,822.81	1,198,800.00	1,640,820.00	5,789,878.00	382.97

**TOWN OF COLTON  
HEPBURN LIBRARY FUND**

1st  
Page 1 (10/09/2025)

	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 09/30/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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**APPROPRIATIONS**

GENERAL GOVERNMENT SUPPORT

GENERAL GOVERNMENT SUPPORT

Contingency	L1990.400	0.00	0.00	0.00	2,000.00	1,950.00	2,608.00	30.40
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Total		0.00	0.00	0.00	2,000.00	1,950.00	2,608.00	30.40
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General Government Support Total		0.00	0.00	0.00	2,000.00	1,950.00	2,608.00	30.40
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CULTURE AND RECREATION

LIBRARY

Tech P.s.	L7410.121	40,053.00	42,456.36	33,752.94	45,004.00	45,004.00	47,479.00	5.49
Clerical Staff Pers Serv	L7410.122	2,932.30	2,572.20	3,143.94	3,710.00	3,710.00	5,207.00	40.35
Bldg Staff Pers Serv	L7410.124	5,289.36	5,527.41	4,394.34	5,944.00	5,944.00	5,760.00	-3.09
Equipment	L7410.200	841.50	93.90	0.00	500.00	500.00	500.00	0.00
Books	L7410.410	12,052.13	11,375.77	8,828.93	12,500.00	12,500.00	12,500.00	0.00
Av Materials	L7410.412	432.59	550.20	171.91	500.00	500.00	300.00	-40.00
Periodicals	L7410.413	1,161.59	1,017.01	907.22	1,200.00	1,200.00	1,000.00	-16.66
Reading Programs	L7410.428	205.79	0.00	106.26	100.00	150.00	150.00	50.00
Miscellaneous	L7410.429	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Office/library Supplies	L7410.430	1,301.70	1,147.53	579.26	1,000.00	1,000.00	1,000.00	0.00
Telephone	L7410.431	1,022.99	1,070.59	1,155.96	1,200.00	1,200.00	1,400.00	16.66
Postage & Freight	L7410.433	527.93	687.53	331.22	1,000.00	1,000.00	500.00	-50.00
Publicity & Printing	L7410.434	495.00	0.00	0.00	100.00	100.00	100.00	0.00
Travel	L7410.435	166.71	0.00	0.00	200.00	200.00	200.00	0.00
Contr/ W Libraries	L7410.436	3,066.64	3,722.99	3,335.36	6,000.00	6,000.00	6,000.00	0.00
Membership Dues	L7410.438	0.00	0.00	0.00	100.00	100.00	0.00	-100.00
Fuel & Utilities	L7410.450	11,949.82	11,905.29	10,248.05	16,000.00	15,600.00	16,000.00	0.00
Custodial Supplies	L7410.451	67.49	57.95	0.00	150.00	150.00	150.00	0.00
Bldg Repairs/bldg Equip	L7410.452	916.00	1,296.54	1,220.54	2,000.00	2,000.00	2,000.00	0.00
Grant Renovations	L7410.453	0.00	10,896.28	0.00	0.00	0.00	0.00	0.00
Covid Expenses	L7410.454	149.90	247.06	392.00	0.00	400.00	0.00	0.00
Other O & M Service	L7410.469	0.00	0.00	0.00	500.00	500.00	500.00	0.00

Total		82,632.44	94,624.61	68,567.93	97,808.00	97,858.00	100,846.00	3.10
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Culture And Recreation Total		82,632.44	94,624.61	68,567.93	97,808.00	97,858.00	100,846.00	3.10
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EMPLOYEE BENEFITS

**TOWN OF COLTON  
HEPBURN LIBRARY FUND**

**1st**  
Page 2 (10/09/2025)

	<b>Expend/ Revenues 2023</b>	<b>Expend/ Revenues 2024</b>	<b>Expend/ Revenues to 09/30/2025</b>	<b>Adopted Budget 2025</b>	<b>Modified Budget 2025</b>	<b>Proposed Budget 2026</b>	<b>Percent Change %</b>
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EMPLOYEE BENEFITS

State Retirement	L9010.800	5,015.52	6,083.20	0.00	9,000.00	9,000.00	10,000.00	11.11
Social Security	L9030.800	2,993.21	3,149.13	2,560.10	3,389.00	3,389.00	3,624.00	6.93
Medicare	L9035.800	700.03	733.11	598.74	793.00	793.00	848.00	6.93
Health Insurance	L9060.800	19,293.12	19,857.93	15,447.60	21,000.00	21,000.00	22,500.00	7.14

Total

		28,001.88	29,823.37	18,606.44	34,182.00	34,182.00	36,972.00	8.16
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Employee Benefits Total

		28,001.88	29,823.37	18,606.44	34,182.00	34,182.00	36,972.00	8.16
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TOTAL APPROPRIATIONS

		110,634.32	124,447.98	87,174.37	133,990.00	133,990.00	140,426.00	4.80
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**TOWN OF COLTON  
HEPBURN LIBRARY FUND**

1st  
Page 1 (10/09/2025)

	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 09/30/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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**REVENUES**

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Taxes	L1001	84,420.00	84,420.00	86,108.00	86,108.00	86,108.00	91,108.00	5.80
Prop Taxes, Pierrepont	L1001A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cpcs	L1001B	30,000.00	30,000.00	0.00	30,000.00	30,000.00	35,000.00	16.66
<b>Total</b>		<b>114,420.00</b>	<b>114,420.00</b>	<b>86,108.00</b>	<b>116,108.00</b>	<b>116,108.00</b>	<b>126,108.00</b>	<b>8.61</b>

DEPARTMENTAL INCOME

Library Charges	L2082	863.92	522.30	211.90	500.00	500.00	318.00	-36.40
<b>Total</b>		<b>863.92</b>	<b>522.30</b>	<b>211.90</b>	<b>500.00</b>	<b>500.00</b>	<b>318.00</b>	<b>-36.40</b>

USE OF MONEY AND PROPERTY

Interest & Earnings	L2401	9,223.77	10,769.79	7,359.84	9,000.00	9,000.00	9,500.00	5.55
<b>Total</b>		<b>9,223.77</b>	<b>10,769.79</b>	<b>7,359.84</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,500.00</b>	<b>5.55</b>

SALE OF PROPERTY & COMPENSATION FOR

Recycling Sales	L2651	70.25	45.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>70.25</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

MISCELLANEOUS LOCAL SOURCES

Prior Yr Refunds	L2701	0.00	0.00	824.64	0.00	0.00	0.00	0.00
Gifts & Donations	L2705	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lisa Grant	L2760A	1,437.00	1,493.00	3,129.00	1,400.00	1,400.00	1,500.00	7.14
New York State Grant	L2760B	37,665.00	0.00	4,185.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>39,102.00</b>	<b>1,493.00</b>	<b>8,138.64</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,500.00</b>	<b>7.14</b>

INTERFUND TRANSFERS

Interfund Transfers	L5031	0.00	0.00	0.00	4,500.00	4,500.00	3,000.00	-33.33
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>3,000.00</b>	<b>-33.33</b>

TOTAL REVENUES

	163,679.94	127,250.09	101,818.38	131,508.00	131,508.00	140,426.00	6.78
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**TOWN OF COLTON  
HEPBURN LIBRARY FUND**

**1st**  
Page 2 (10/09/2025)

		<b>Expend/ Revenues 2023</b>	<b>Expend/ Revenues 2024</b>	<b>Expend/ Revenues to 09/30/2025</b>	<b>Adopted Budget 2025</b>	<b>Modified Budget 2025</b>	<b>Proposed Budget 2026</b>	<b>Percent Change %</b>
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Appropriated Reserves	L0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-53,045.62	-2,802.11	-14,644.01	2,482.00	2,482.00	0.00	-100.00
TOTAL REVENUES & OTHER SOURCES		110,634.32	124,447.98	87,174.37	133,990.00	133,990.00	140,426.00	4.80





**TOWN OF COLTON  
COLTON LIGHT DISTRICT**

**1st**  
Page 1 (10/09/2025)

<b>Expend/ Revenues 2023</b>	<b>Expend/ Revenues 2024</b>	<b>Expend/ Revenues to 09/30/2025</b>	<b>Adopted Budget 2025</b>	<b>Modified Budget 2025</b>	<b>Proposed Budget 2026</b>	<b>Percent Change %</b>
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**APPROPRIATIONS**

TRANSPORTATION

STREET LIGHTING

Contractual SL1-5182.400

10,281.81	10,599.70	8,476.16	11,000.00	11,000.00	11,200.00	1.81
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Total

10,281.81	10,599.70	8,476.16	11,000.00	11,000.00	11,200.00	1.81
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Transportation Total

10,281.81	10,599.70	8,476.16	11,000.00	11,000.00	11,200.00	1.81
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TOTAL APPROPRIATIONS

10,281.81	10,599.70	8,476.16	11,000.00	11,000.00	11,200.00	1.81
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**TOWN OF COLTON  
COLTON LIGHT DISTRICT**

1st  
Page 1 (10/09/2025)

	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 09/30/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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**REVENUES**

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Taxes	SL1-1001	10,200.00	10,600.00	11,000.00	11,000.00	11,000.00	11,200.00	1.81
Total		10,200.00	10,600.00	11,000.00	11,000.00	11,000.00	11,200.00	1.81

TOTAL REVENUES		10,200.00	10,600.00	11,000.00	11,000.00	11,000.00	11,200.00	1.81
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Appropriated Reserves	SL1-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		81.81	-0.30	-2,523.84	0.00	0.00	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES		10,281.81	10,599.70	8,476.16	11,000.00	11,000.00	11,200.00	1.81
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**TOWN OF COLTON  
SOUTH COLTON LIGHT DISTRICT**

**1st**  
Page 1 (10/09/2025)

<b>Expend/ Revenues 2023</b>	<b>Expend/ Revenues 2024</b>	<b>Expend/ Revenues to 09/30/2025</b>	<b>Adopted Budget 2025</b>	<b>Modified Budget 2025</b>	<b>Proposed Budget 2026</b>	<b>Percent Change %</b>
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**APPROPRIATIONS**

TRANSPORTATION

STREET LIGHTING

Contractual SL2-5182.400

9,673.71	10,166.60	8,035.49	10,800.00	10,800.00	11,000.00	1.85
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Total

9,673.71	10,166.60	8,035.49	10,800.00	10,800.00	11,000.00	1.85
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Transportation Total

9,673.71	10,166.60	8,035.49	10,800.00	10,800.00	11,000.00	1.85
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TOTAL APPROPRIATIONS

9,673.71	10,166.60	8,035.49	10,800.00	10,800.00	11,000.00	1.85
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**TOWN OF COLTON  
SOUTH COLTON LIGHT DISTRICT**

1st  
Page 1 (10/09/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 09/30/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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**REVENUES**

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Taxes	SL2-1001	9,800.00	10,200.00	10,800.00	10,800.00	10,800.00	11,000.00	1.85
Total		9,800.00	10,200.00	10,800.00	10,800.00	10,800.00	11,000.00	1.85

TOTAL REVENUES		9,800.00	10,200.00	10,800.00	10,800.00	10,800.00	11,000.00	1.85
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Appropriated Reserves	SL2-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		-126.29	-33.40	-2,764.51	0.00	0.00	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES		9,673.71	10,166.60	8,035.49	10,800.00	10,800.00	11,000.00	1.85
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**TOWN OF COLTON  
SEWER DISTRICT #1**

1st  
Page 1 (10/09/2025)

	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 09/30/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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**APPROPRIATIONS**

GENERAL GOVERNMENT SUPPORT

GENERAL GOVERNMENT SUPPORT

Contingency Account	SS1990.400	0.00	0.00	0.00	2,586.00	0.00	535.00	-79.31
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Total		0.00	0.00	0.00	2,586.00	0.00	535.00	-79.31
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General Government Support Total		0.00	0.00	0.00	2,586.00	0.00	535.00	-79.31
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HOME AND COMMUNITY SERVICES

SEWER ADMIN

Personnel Services	SS8110.110	10,797.34	6,719.34	5,442.06	20,931.00	15,931.00	7,591.00	-63.73
Personal	SS8110.120	16,988.42	34,419.16	16,498.97	30,030.00	30,030.00	28,649.00	-4.59
Clerk Personnel Services	SS8110.130	5,749.30	6,255.48	7,235.20	6,318.00	12,818.00	9,358.00	48.11
Equipment	SS8110.200	73,565.00	56,691.84	68,033.42	45,000.00	68,035.00	96,580.00	114.62
Contractual	SS8110.400	49,497.44	63,461.53	30,751.47	60,000.00	58,261.00	58,000.00	-3.33

Total		156,597.50	167,547.35	127,961.12	162,279.00	185,075.00	200,178.00	23.35
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Home And Community Services Total		156,597.50	167,547.35	127,961.12	162,279.00	185,075.00	200,178.00	23.35
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EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

State Retirement	SS9010.800	5,140.91	6,083.20	0.00	7,800.00	7,800.00	8,500.00	8.97
Social Security	SS9030.800	2,067.02	2,931.28	1,801.52	3,551.00	3,551.00	3,000.00	-15.51
Medicare	SS9035.800	483.44	682.11	421.32	831.00	831.00	700.00	-15.76
Health Insurance	SS9060.800	17,072.08	17,155.91	13,469.09	21,500.00	21,500.00	19,800.00	-7.90

Total		24,763.45	26,852.50	15,691.93	33,682.00	33,682.00	32,000.00	-4.99
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Employee Benefits Total		24,763.45	26,852.50	15,691.93	33,682.00	33,682.00	32,000.00	-4.99
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DEBT SERVICE

SERIAL BONDS

Principal	SS9710.600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Etc	SS9710.610	10,185.00	10,319.00	10,453.00	10,453.00	10,453.00	10,587.00	1.28
Interest	SS9710.700	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total		10,185.00	10,319.00	10,453.00	10,453.00	10,453.00	10,587.00	1.28
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**TOWN OF COLTON  
SEWER DISTRICT #1**

**1st**  
Page 2 (10/09/2025)

		<b>Expend/ Revenues 2023</b>	<b>Expend/ Revenues 2024</b>	<b>Expend/ Revenues to 09/30/2025</b>	<b>Adopted Budget 2025</b>	<b>Modified Budget 2025</b>	<b>Proposed Budget 2026</b>	<b>Percent Change %</b>
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BOND ANTICIPATION NOTES

Principal	SS9730.600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest	SS9730.700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Debt Service Total		10,185.00	10,319.00	10,453.00	10,453.00	10,453.00	10,587.00	1.28
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TOTAL APPROPRIATIONS		191,545.95	204,718.85	154,106.05	209,000.00	229,210.00	243,300.00	16.41
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**TOWN OF COLTON  
SEWER DISTRICT #1**

1st  
Page 1 (10/09/2025)

	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 09/30/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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**REVENUES**

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Front Foot. Assessments	SS1030	107,899.80	108,476.83	85,427.24	110,000.00	110,000.00	110,000.00	0.00
Total		107,899.80	108,476.83	85,427.24	110,000.00	110,000.00	110,000.00	0.00

DEPARTMENTAL INCOME

Sewer Rents	SS2120	36,014.86	33,882.24	24,463.00	35,000.00	35,000.00	30,000.00	-14.28
Sewer Charges	SS2122	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Int/pen	SS2128	1,043.84	853.16	242.31	1,000.00	1,000.00	300.00	-70.00
Total		37,058.70	34,735.40	24,705.31	36,000.00	36,000.00	30,300.00	-15.83

USE OF MONEY AND PROPERTY

Interest & Earnings	SS2401	9,550.96	9,171.75	7,119.14	5,000.00	5,000.00	8,000.00	60.00
Total		9,550.96	9,171.75	7,119.14	5,000.00	5,000.00	8,000.00	60.00

SALE OF PROPERTY & COMPENSATION FOR

Insurance Recoveries	SS2680	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00

MISCELLANEOUS LOCAL SOURCES

Prior Year Refund	SS2701	0.00	0.00	60.00	0.00	0.00	0.00	0.00
Levies From County	SS2770	23,248.38	15,990.80	17,657.52	15,000.00	15,000.00	15,000.00	0.00
Total		23,248.38	15,990.80	17,717.52	15,000.00	15,000.00	15,000.00	0.00

STATE AID

Other General Government	SS3089	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00

INTERFUND TRANSFERS

Interfund Transfer	SS5031	18,000.00	55,933.95	0.00	0.00	0.00	0.00	0.00
Total		18,000.00	55,933.95	0.00	0.00	0.00	0.00	0.00

**TOWN OF COLTON  
SEWER DISTRICT #1**

**1st**  
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	<b>Expend/ Revenues 2023</b>	<b>Expend/ Revenues 2024</b>	<b>Expend/ Revenues to 09/30/2025</b>	<b>Adopted Budget 2025</b>	<b>Modified Budget 2025</b>	<b>Proposed Budget 2026</b>	<b>Percent Change %</b>
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TOTAL REVENUES	195,757.84	224,308.73	134,969.21	166,000.00	166,000.00	163,300.00	-1.62
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-4,211.89	-19,589.88	19,136.84	43,000.00	63,210.00	80,000.00	86.04
TOTAL REVENUES & OTHER SOURCES	191,545.95	204,718.85	154,106.05	209,000.00	229,210.00	243,300.00	16.41



**TOWN OF COLTON  
WATER DISTRICT #1**

**1st**  
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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 09/30/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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INTERFUND TRANSFERS

TRANSFERS TO OTHER FUNDS

Interfund Transfer	SW9901.900	0.00	0.00	0.00	0.00	0.00	0.00
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Total		0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL APPROPRIATIONS		82,944.05	146,552.85	91,402.53	146,000.00	234,961.00	155,200.00	6.30
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**TOWN OF COLTON  
WATER DISTRICT #1**

**1st**  
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	<b>Expend/ Revenues 2023</b>	<b>Expend/ Revenues 2024</b>	<b>Expend/ Revenues to 09/30/2025</b>	<b>Adopted Budget 2025</b>	<b>Modified Budget 2025</b>	<b>Proposed Budget 2026</b>	<b>Percent Change %</b>
APPROPRIATED FUND BALANCE	-81,919.25	-10,247.79	-33,985.21	0.00	88,961.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	82,944.05	146,552.85	91,402.53	146,000.00	234,961.00	155,200.00	6.30