

**TOWN OF COLTON  
COLTON LIGHT DISTRICT**

**FINAL 11/01/2023**  
Page 1 (11/02/2023)

	<b>Expend/ Revenues 2021</b>	<b>Expend/ Revenues 2022</b>	<b>Expend/ Revenues to 09/30/2023</b>	<b>Adopted Budget 2023</b>	<b>Modified Budget 2023</b>	<b>Proposed Budget 2024</b>	<b>Percent Change %</b>
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**APPROPRIATIONS**

TRANSPORTATION

STREET LIGHTING

Contractual SL1-5182.400

9,255.59	10,360.65	7,653.98	10,200.00	10,200.00	10,600.00	3.92
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Total

9,255.59	10,360.65	7,653.98	10,200.00	10,200.00	10,600.00	3.92
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Transportation Total

9,255.59	10,360.65	7,653.98	10,200.00	10,200.00	10,600.00	3.92
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TOTAL APPROPRIATIONS

9,255.59	10,360.65	7,653.98	10,200.00	10,200.00	10,600.00	3.92
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**REVENUES**

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Taxes	SL1-1001	9,200.00	9,400.00	10,200.00	10,200.00	10,200.00	10,600.00	3.92
Total		9,200.00	9,400.00	10,200.00	10,200.00	10,200.00	10,600.00	3.92

TOTAL REVENUES		9,200.00	9,400.00	10,200.00	10,200.00	10,200.00	10,600.00	3.92
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Appropriated Reserves	SL1-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		55.59	960.65	-2,546.02	0.00	0.00	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES		9,255.59	10,360.65	7,653.98	10,200.00	10,200.00	10,600.00	3.92
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