

**TOWN OF COLTON
SOUTH COLTON LIGHT DISTRICT**

FINAL 11/01/2023
Page 1 (11/02/2023)

| | Expend/ Revenues 2021 | Expend/ Revenues 2022 | Expend/ Revenues to 09/30/2023 | Adopted Budget 2023 | Modified Budget 2023 | Proposed Budget 2024 | Percent Change % |
|--|--------------------------------------|--------------------------------------|---|------------------------------------|-------------------------------------|-------------------------------------|---------------------------------|
|--|--------------------------------------|--------------------------------------|---|------------------------------------|-------------------------------------|-------------------------------------|---------------------------------|

APPROPRIATIONS

TRANSPORTATION

STREET LIGHTING

Contractual SL2-5182.400

| | | | | | | | |
|--|----------|----------|----------|----------|----------|-----------|------|
| | 8,759.51 | 9,680.32 | 7,215.76 | 9,800.00 | 9,800.00 | 10,200.00 | 4.08 |
|--|----------|----------|----------|----------|----------|-----------|------|

Total

| | | | | | | | |
|--|----------|----------|----------|----------|----------|-----------|------|
| | 8,759.51 | 9,680.32 | 7,215.76 | 9,800.00 | 9,800.00 | 10,200.00 | 4.08 |
|--|----------|----------|----------|----------|----------|-----------|------|

Transportation Total

| | | | | | | | |
|--|----------|----------|----------|----------|----------|-----------|------|
| | 8,759.51 | 9,680.32 | 7,215.76 | 9,800.00 | 9,800.00 | 10,200.00 | 4.08 |
|--|----------|----------|----------|----------|----------|-----------|------|

TOTAL APPROPRIATIONS

| | | | | | | | |
|--|----------|----------|----------|----------|----------|-----------|------|
| | 8,759.51 | 9,680.32 | 7,215.76 | 9,800.00 | 9,800.00 | 10,200.00 | 4.08 |
|--|----------|----------|----------|----------|----------|-----------|------|

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|--|-----------------------------|-----------------------------|--------------------------------------|---------------------------|----------------------------|----------------------------|------------------------|
|--|-----------------------------|-----------------------------|--------------------------------------|---------------------------|----------------------------|----------------------------|------------------------|

REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

| | | | | | | | | |
|---------------------|----------|----------|----------|----------|----------|----------|-----------|------|
| Real Property Taxes | SL2-1001 | 8,700.00 | 8,900.00 | 9,800.00 | 9,800.00 | 9,800.00 | 10,200.00 | 4.08 |
| Total | | 8,700.00 | 8,900.00 | 9,800.00 | 9,800.00 | 9,800.00 | 10,200.00 | 4.08 |

| | | | | | | | | |
|----------------|--|----------|----------|----------|----------|----------|-----------|------|
| TOTAL REVENUES | | 8,700.00 | 8,900.00 | 9,800.00 | 9,800.00 | 9,800.00 | 10,200.00 | 4.08 |
|----------------|--|----------|----------|----------|----------|----------|-----------|------|

| | | | | | | | | |
|-----------------------|----------|------|------|------|------|------|------|------|
| Appropriated Reserves | SL2-0511 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|-----------------------|----------|------|------|------|------|------|------|------|

| | | | | | | | | |
|---------------------------|--|-------|--------|-----------|------|------|------|------|
| APPROPRIATED FUND BALANCE | | 59.51 | 780.32 | -2,584.24 | 0.00 | 0.00 | 0.00 | 0.00 |
|---------------------------|--|-------|--------|-----------|------|------|------|------|

| | | | | | | | | |
|--------------------------------|--|----------|----------|----------|----------|----------|-----------|------|
| TOTAL REVENUES & OTHER SOURCES | | 8,759.51 | 9,680.32 | 7,215.76 | 9,800.00 | 9,800.00 | 10,200.00 | 4.08 |
|--------------------------------|--|----------|----------|----------|----------|----------|-----------|------|