

**TOWN OF COLTON  
OUTSIDE FIRE PROTECTION**

**FIRE FINAL 11/01/2023**  
Page 1 (11/02/2023)

	Expend/ Revenues 2021	Expend/ Revenues 2022	Expend/ Revenues to 02/28/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Budget Change %
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**APPROPRIATIONS**

PUBLIC SAFETY

FIRE PROTECTION

Contractual	SF3410.400	26,500.00	0.00	55,000.00	27,500.00	27,500.00	27,500.00	0.00
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Total		26,500.00	0.00	55,000.00	27,500.00	27,500.00	27,500.00	0.00
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Public Safety Total		26,500.00	0.00	55,000.00	27,500.00	27,500.00	27,500.00	0.00
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PUBLIC HEALTH

AMBULANCE SERV

Contractual	SF4540.400	8,500.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00
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Total		8,500.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00
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Public Health Total		8,500.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00
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TOTAL APPROPRIATIONS		35,000.00	0.00	75,000.00	37,500.00	37,500.00	37,500.00	0.00
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**REVENUES**

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Taxes	SF1001	35,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	0.00
Total		35,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	0.00

TOTAL REVENUES		35,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	0.00
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Appropriated Reserves	SF0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		0.00	-37,500.00	37,500.00	0.00	0.00	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES		35,000.00	0.00	75,000.00	37,500.00	37,500.00	37,500.00	0.00
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